

Flowing Wells Unified District	100208	Pima
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SCHOOL LEVEL DETAIL

Flowing Wells High School	100208210
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,201,254	3,022,412	7,223,666
UNRESTRICTED CAP OUTLAY	75,072	152,436	227,508
SOFT CAPITAL OUTLAY	375,218	99,252	474,470
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	74,485	3,616	78,101
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	892	892
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,474	1,474
FEDERAL PROJECTS	169,507	142,063	311,570
STATE PROJECTS	48,757	55,769	104,526
FOOD SERVICES	0	455,497	455,497
OTHER	91	227,191	227,282
TOTAL	4,944,384	4,160,603	9,104,987
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	366,151	674,135	1,040,286
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,806.540	
1998 - 1999 TOTAL		1,841.263	
1999 - 2000 TOTAL		1,905.095	
FALL 1999 ENROLLMENT		1,972	

ESTIMATED		
SCHOOL REVENUE		12,146,188
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	423.35
CLASSROOM STAFF	96	19.81
OTHER	50	38.42
TOTAL STAFF	150	12.68
TEACHER SALARIES		\$2,353,991
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	197	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported